

Oldham Borough Council



**Budget Council Meeting
Wednesday 28th February 2024**

OLDHAM BOROUGH COUNCIL

To: ALL MEMBERS OF OLDHAM BOROUGH COUNCIL,
CIVIC CENTRE, OLDHAM

Tuesday, 20th February 2024

You are hereby summoned to attend a meeting of the Council which will be held on Wednesday 28th February 2024 at 6.00 pm in the Council Chamber, Civic Centre, Oldham, for the following purposes:

- 1 To receive apologies for absence
- 2 To receive declarations of interest in any matter to be determined at the meeting
- 3 To receive communications relating to the business of the Council
- 4 To note the minutes of the Budget Cabinet Meeting held on 12th February 2024 and to consider the recommendations of Cabinet in relation to the Budget for 2024/25 and further to the following attached reports (Pages 1 - 632)
 - a) Housing Revenue Account Estimates for 2024/25 to 2028/29 and Projected Outturn for 2023/24
 - b) Treasury Management Strategy Statement 2024/25 including the Annual Investment Strategy, Borrowing Strategy and Prudential Indicators
 - c) Council Tax Reduction Scheme 2024/25
 - d) The Revenue Budget and Capital Programme for 2024/25
 - i. Revenue Budget 2024/25 and 2025/26 and Medium-Term Financial Strategy 2024/25 to 2028/29
 - ii. Capital Strategy and Capital Programme 2024/25 to 2028/29 and Minimum Revenue Provision (MRP) Policy Statement

Liberal Democrats Budget Amendment Proposals 2024/25
Conservative Budget Amendment Proposals 2024/25

And if thought fit, pass the following resolutions:

1. That it be noted that on 22nd January 2024, the following amounts were approved by the Cabinet as the Council's Council Tax Base for the financial year 2024/25:
 - a) 59,380 for the whole Council area [Item T in the formula in Section 31B of the Local Government Finance Act 1992, as amended (the "Act")
 - b) 9,150 for dwellings in the Saddleworth Parish area to which a Parish precept relates
 - c) 5,724 for dwellings in the Shaw and Crompton Parish area to which a Parish precept relates
2. That the Council Meeting approve the Council Tax Requirement for the

Council's own purposes for 2024/25 (excluding Parish precepts) as being
£116,154,999

3. That the following amounts be calculated by the Council for the year 2024/2520 in accordance with sections 31A to 36 of the Local Government Finance Act 1992:

- a) £716,905,666 being the aggregate of the amounts which the Council estimates for the items set out in section 31A(2) of the Act taking into account any Precepts for the Saddleworth and Shaw & Crompton Parish areas
- b) £600,396,029 being the aggregate of the amounts which the Council estimates for the items set out in section 31A(3) of the Act.
- c) £116,509,637 being the amount by which the aggregate at 3(a) above exceeds the aggregate at 3(b) above, calculated by the Council, in accordance with section 31A(4) of the Act, as its Council Tax Requirement for the year (Item R in the formula in Section 31B of the Act).
- d) £1,962.10 being the amount at 3(c) above, all divided by Item T (1(a) above), calculated by the Council, in accordance with section 31B of the Act, as the basic amount of its Council Tax for the year (including Parish precepts).
- e) £354,638 being the aggregate amount of all special items referred to in section 34(1) of the Act, being the Saddleworth and Shaw & Crompton Parish precepts.
- f) £1,956.13 being the amount at 3(d) above less the result given by dividing the amount at 3(e) above by the amount by Item T (1(a) above), calculated by the Council, in accordance with section 34(2) of the Act, as the basic amount of its council tax for the year for dwellings in those parts of its area to which no special item relates.
- g) £1,983.14 Saddleworth Parish area
being the amounts given by adding to the amount at 3(f) above the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned at 3(e) above divided by the amount at 1(b) above, calculated by the Council, in accordance with section 34(3) of the Act, as the basic amounts of its council tax for the year for dwellings in those parts of its area to which one or more special items relate.
- h) £1,974.91 Shaw & Crompton Parish area
being the amounts given by adding to the amount at 3(f) above the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned at 3(e) above divided by the amount at 1(c) above, calculated by the Council, in accordance with section 34(3) of the Act, as the basic amounts of its council tax for the year for dwellings in those parts of its area to which one

or more special items relate.

4. That it be noted that for the year 2024/25 the Mayoral Police and Crime Commissioner Precept and the Mayoral General Precept (including Fire Services) for Greater Manchester have been issued to the Council in accordance with section 40 of the Local Government Finance Act 1992, for each category of dwellings in the Council's area as indicated in the table below.

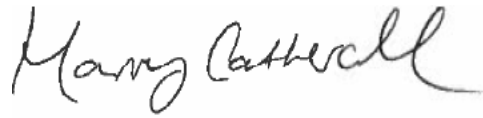
5. That the Council, in accordance with sections 30 to 36 of the Local Government Finance Act 1992, hereby sets the aggregate amounts shown in the tables below as the amounts of Council Tax for 2024/25 for each part of its area and for each of the categories of dwellings.

Authority/Parish	Council Tax Bands (£)							
	A	B	C	D	E	F	G	H
Oldham Council	1,304.08	1,521.43	1,738.78	1,956.13	2,390.82	2,825.52	3,260.21	3,912.26
Mayoral Police and Crime Commissioner Precept	170.86	199.34	227.82	256.30	313.25	370.21	427.16	512.60
Mayoral General Precept (including Fire Services)	75.30	87.85	100.40	112.95	138.05	163.15	188.25	225.90
Saddleworth Parish Precept	18.00	21.00	24.00	27.01	33.01	39.01	45.01	54.02
Shaw and Crompton Parish Precept	12.52	14.60	16.69	18.78	22.95	27.12	31.30	37.56

AGGREGATE OF COUNCIL TAX REQUIREMENTS

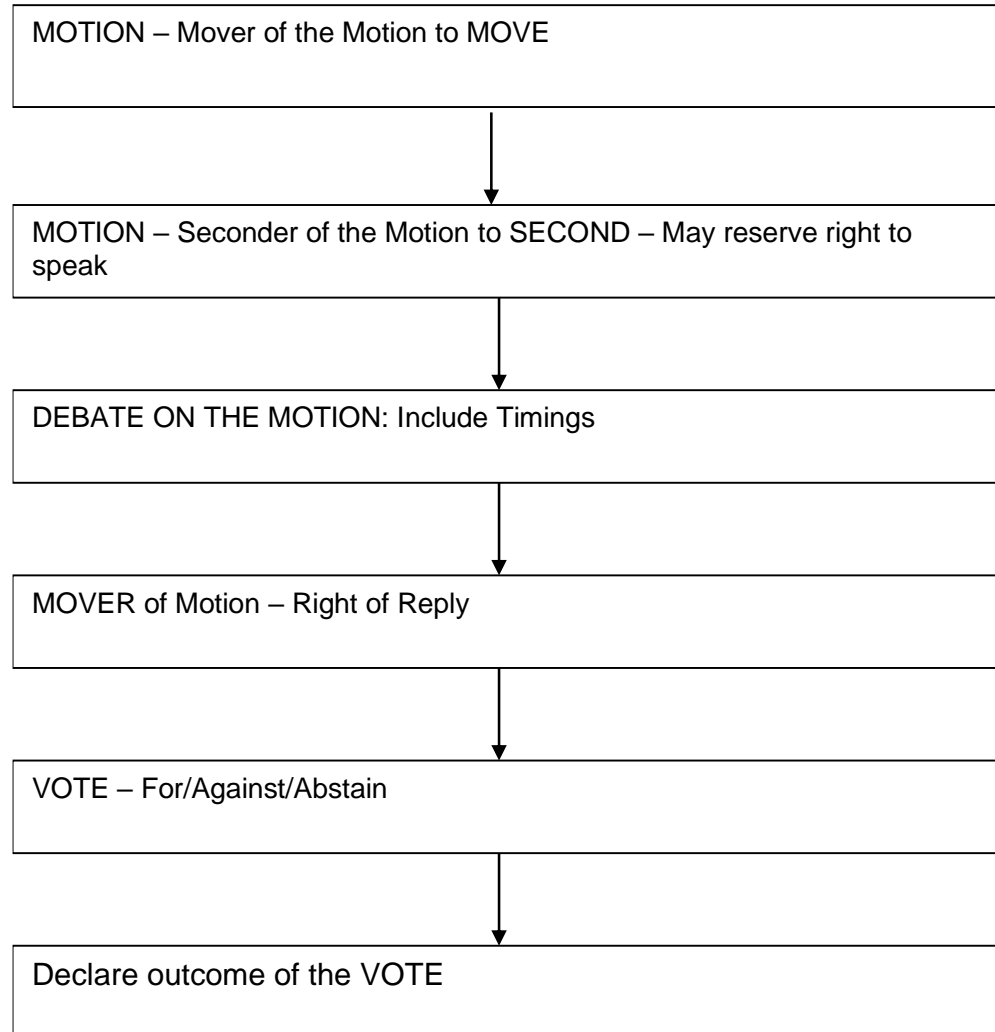
Authority/Parish	Council Tax Bands (£)							
	A	B	C	D	E	F	G	H
Saddleworth Parish Area	1,568.24	1,829.62	2,091.00	2,352.39	2,875.13	3,397.89	3,920.63	4,704.78
Shaw & Crompton Parish Area	1,562.76	1,823.22	2,083.69	2,344.16	2,865.07	3,386.00	3,906.92	4,688.32
All other parts of the Council's Area	1,550.24	1,808.62	2,067.00	2,325.38	2,842.12	3,358.88	3,875.62	4,650.76

NOTE: The meeting of the Council will conclude 3 hours and 30 minutes after the commencement of the meeting.

A handwritten signature in black ink that reads "Harry Catherall". The signature is written in a cursive style with a long, sweeping tail on the final letter.

**Harry Catherall
Chief Executive**

PROCEDURE FOR NOTICE OF MOTIONS
NO AMENDMENT



RULE ON TIMINGS

(a) No Member shall speak longer than four minutes on any **Motion or Amendment**, or by way of question, observation or reply, unless by consent of the Members of the Council present, he/she is allowed an extension, in which case only one extension of 30 seconds shall be allowed.

(b) A Member replying to more than one question will have up to six minutes to reply to each question with an extension of 30 seconds

WITH AMENDMENT

